

**Myerstown Church of the Brethren
Council Agenda
Monday, June 8, 2026 – 7:00 p.m.**

Devotions by: Dennis Garrison

- Article 1.** Approval of Council Minutes from:
Monday, March 2, 2026 (Pg. 1-10)
- Article 2.** Treasurer's Report
a. Budget – January to April 2026 (A1 – A3)
- Article 3.** Church Board Reports (B1 – B10)
a. Ministry & Evangelism
b. Missions & Fellowship
c. Christian Education
d. Trustee & Property
e. Finance & Stewardship
f. Approval of Church Board Reports
- Article 4.** Spiritual Nurture Board Report
- Article 5.** Pastor's Report
- Article 6.** Reception of other reports
Women's Fellowship
Ladies Aid
Youth
Fellowship Hall Committee
Sharing Cupboard
Other
- Article 7.** Interests and Concerns
- Article 8.** Adjournment

**Myerstown Church of the Brethren
Council Minutes
Monday, March 2, 2026 – 7:00 p.m.
22 in attendance**

Devotions by: Dennis Garrison

Dennis talked about the importance of being a person of honesty and integrity. "Let Your Word Be Your Bond". Be trustworthy in all you say. Be trustworthy in all you do, as often our actions speak louder than our words. Do all this especially as being a member of this church; otherwise we are merely hypocritical.

Article 1. Approval of Council Minutes from:
Monday, November 3, 2025 (Pg. 1-10)

Approved by motion, 2nd and aye vote

Article 2. Treasurer's Report

- a. Budget – January to December 2025 (A1 – A3)
- b. Budget – January 2026 (A4 – A6)
- c. Annual Financial Review (A7)
- d. Approval of Treasurer's Report & Financial Review

Approved by motion, 2nd, and aye vote

Article 3. Church Board Reports

a. Ministry & Evangelism – Linda Zimmerman

Our Commission members are Linda Zimmerman, chairperson, Dave Dubble, and Earl Liskey with Pastor Chris Dubble joining our meetings.

One responsibility of our commission is to provide worship leaders each Sunday and we want to thank all those that are willing to serve.

Since our last Council meeting on November 3rd, we feel our worship service held on Thanksgiving Eve and Christmas Eve were well attended and provide a worshipful inspiration for the holiday season.

At our meetings we have discussed the creation of a committee to develop a survey to be distributed to the congregation to get their input on the needs, concerns and vision for our Church. We would like to see this come about within the next few months.

We were disappointed, due to a scheduling conflict, we will not be having the musical group, Richland Express, presenting their program as was done in previous years and are looking forward to having them again in 2027.

We also discussed at our meeting the possibility of a change to our Men's Breakfast, which we are looking into possibly having a speaker and/or program and opening it up to other area churches.

We also discussed the possibility of starting up a morning Bible Study Class to be held here at the Church

We look forward to our annual Easter Sunrise Service to be held at the Myerstown Recreation Park on April 5th.

b. Missions & Fellowship – Janet Dubble

The members of the Missions and Fellowship Commission are: Janet Dubble, Kim Horn, Tammy Landis, Sharon Seldomridge.

The following is a list of the activities of the Missions and Fellowship Commission since the November 3, 2025 Council meeting:

Operation Christmas Child

MCoB was the shoebox collection site for the Myerstown area again this year. Collection Week

was November 17-25 (Monday - Sunday). Collection was scheduled for 2 hours/day. REACH

School covered the 10-12:00 time slots; MCoB covered most of the evening and Sunday afternoon times.

A local cub scout troop volunteered on Tuesday. Mark Landis, Jr. provided a lockable trailer that we used to store and transport the boxes to the Central Dropoff Location in Quentin.

1. Operation Christmas Child Totals

- Final Operation Christmas Child Update:
 - Total Actual Boxes Packed by Congregation - 27
 - Total Actual Boxes Packed by Children - 17
 - Total "Build a Shoebox Online" (BASBO) - 28
 - Women's Fellowship Matching Challenge - 28
 - Mission of the Month Collection - 38
 - Total Boxes - 135

This year, our shoeboxes were received by children in South Africa, as well as a hard to reach area.

A Hard-to-Reach-Area is a place where customs and cultural or religious reasons can make access difficult, but these gift-filled shoeboxes give local believers a sensitive way to initiate ongoing relationships with those who may not know Christ. The gifts help to equip Christian brothers and sisters to take great risks to advance the Gospel of Jesus Christ.

2. OCC Drop-Off Statistics

- 1684 shoeboxes counted and packed, then transported to Central Drop-Off in Quentin
- 62 volunteers participated

Missions of the Month

The Mission of the Month for November 2025 was Sharing Cupboard. A total of \$1,089 was donated.

The Mission of the Month for December of 2025 was ELCO School District Family Fund. The following items were donated: 12 pairs of socks, 3 hats, 4 pairs of gloves, 24 rolls of toilet paper, and 4 rolls of paper towels, and 5 bottles of shampoo/body wash. In addition, a total of \$1095 in cash was donated.

Total Cash Donations for 2025 - \$16,675.90

The Mission of the Month for January 2026 was OnFire Youth Ministries. A total of \$861 was donated.

The Mission of the Month for February 2026 was Sharing Cupboard. A total of \$807 was donated.

The current Mission of the Month for March is COBYS.

Participation in Myerstown Community Holiday Parade

The MCoB float in the holiday parade was a great success. Seventeen people rode on the float, and everyone had fun throwing out candy and handing out gospel pamphlets to the spectators.

Sharing Cupboard

Collection items for Sharing Cupboard since the November 3, 2025 Council meeting included: pasta, crackers, cereal, soup, peanut butter, jelly, jello/pudding, canned fruits, and canned vegetables.

Board Member Appreciation

The Missions and Fellowship Commission provided refreshments for all Board members at the December Board meeting in appreciation of all of their hard work throughout the year for the benefit of our church.

2026 Church Directory

This Commission worked together with other Commission Chairpersons and Toni, church secretary, to finalize the 2026 Church Directory. Thank you to Toni for the final printing, assembling, and distribution of this directory.

Upcoming Activities

Preliminary plans for the Easter breakfast on April 5th have begun. Plans will be finalized at the March Commission Meeting.

c. Christian Education – Brenda Lentz

Since last council meeting:

All our committee's appointments have been filled.

The Children's Sunday School classes presented the Christmas program "Rehearsal for Christmas Eve". The program was followed with Kids Club with a meal and games. The older youth exchanged gifts.

February Kids Club was attended by about 9 kids. There was a meal, games for the younger kids, devotions and free play. The older youth went upstairs for devotions from Right now media.

We are investigating if there is interest in a second Adult Sunday School class to start in September. It would be a curriculum based class. Two people have agreed to teach the class.

d. Trustee & Property – Whitey Nagle

We cleaned snow numerous times from sidewalks.

Triangle repaired heating unit in kitchen.

Wentling's replaced a leaking water shut off valve for the commode in quilting room area.

I connected a drain on water cooler

They replaced electric poles on Richland Avenue and changed our service lines.

During this time, we had fumes from the generator at rear of gym storage room. I contacted Dean Wagner and he and Mike Shaak from Keystone Fire Co. came in with a carbon monoxide tester. Generator was leaking the fumes. The fumes were upstairs in the classrooms and stairwell. They brought a fan to the front doors and opened a window and doors to remove carbon monoxide from the building. It was approved to replace generator with an outside generator.

I would like to thank Bill and Dale for their help in cleaning snow and Dean Wagner for pushing snow back to make room for more snow.

e. Finance & Stewardship – Bob Noll

Commission members are Bob Noll, Tim Fetzer, Jay Lentz
Our commission continues to count the offering on a weekly basis and provides a treasurer's report to church board monthly. The E-TITHE option is still available for anyone who is interested in doing so. Please see any commission member or Mim Ackerman for the paperwork.

The following checks were issued for the mission of the month project.

November - Sharing Cupboard	\$1,089.00
December - ELCO Family Fund	\$1,095.00
January - On Fire Youth Ministries	\$ 861.00
February - Sharing Cupboard	\$ 807.00

We have received \$292.00 to date as donations for the income tax preparation done at the church.

Our commission did the annual review of the financial transactions for the year 2025. We found no errors to the report.

The dollars budgeted for the District and General Board for 2026 has been paid.

Our commission is currently short 2 members. If anyone is interested in serving on the commission, please see either myself, Tim or Jay.

We would like to thank everyone for their faithful giving.

f. Approval of Church Board Reports

Approved by motion, 2nd, & Aye vote

Article 4. Spiritual Nurture Board Report – Mim Ackerman

The Deacon Body meets on a monthly basis, or as the need arises, to discuss the needs of our church congregation.

The Love Offering balance as of our February 26, 2026 meeting was \$1,323.91.

We continue to minister with visits, phone calls, cards, meals when needed and through prayer

The annual Memorial Candle Lighting service was held January 4, 2026.

Our Spring Love Feast and Communion will be held after church on Sunday, March 29, 2026.

We continue to give out a call for new deacons.

Article 5. Pastor's Report – Pastor Chris

Since our last meeting in November, it has been a busy and meaningful few months in the life of our church. I'm thankful for all the ways we've been able to serve, worship, and care for people together. Here is a simple update on what has taken place.

Worship & Preaching

- Preached through our Advent sermon series leading up to Christmas.
- Organized and worked with people who helped with Advent readings each week.
- Led our Thanksgiving Eve and Christmas Eve services.
- Started a new sermon series in the Gospel of Matthew in the new year.
- Served Pew Communion

Special Services & Events

- Took part in the Church Bazaar and helped where needed.
- Helped lead the Community Tree Lighting Service as an outreach to our town.
- Led our Memorial Service remembering members and loved ones who passed away this past year.
- Officiated four funerals during this time.
- Provided three anointing visits for prayer and care.

Pastoral Care

- Continued visiting people from our congregation and community.
- Made regular phone calls to check in, pray, and encourage.
- Visited individuals in homes and in the hospital as needs came up.

Meetings & Leadership

- Attended Deacons' meetings.
- Attended Music Ministry meetings.
- Participated in our monthly board meetings.
- Continued meeting monthly with a group of local pastors for prayer and support.
- Continued monthly meetings with a pastoral mentor for guidance and accountability.

Communication & Teaching

- Wrote monthly newsletter articles.
- Chose a "Verse of the Month" to help encourage and guide our congregation each month.

School & Community Connection

- Stayed in contact with the principal and teachers at Reach Christian School to keep strong ties with the school and support their work.

Closing

It has been a full season of preaching, caring for people in times of joy and loss, and staying connected with our church and community. Thank you for your prayers, encouragement, and partnership in the ministry. Please continue to pray that I would remain faithful in preaching, caring, and leading well.

Article 6. Reception of other reports

Women's Fellowship – Janet Dubble

Women's Fellowship

The current officers are:

- President - Leslie Fuhrman
- Vice President - Kim Wenger
- Treasurer - Dottie Nagle
- Secretary - Janet Dubble

Past Activities:

Women's Fellowship provided support for the Operation Christmas Child project in the following ways:

- Covered the \$10/shoebox shipping cost for the packing of actual boxes by congregation members.
- Covered the cost of gifts and shipping for boxes packed by the youth.
- One-to-one match of "Build a Shoebox Online" (BASBO) boxes.

The annual Holiday Bazaar was held on Saturday, Nov. 22, 2025. The total profit from the Bazaar was \$5671.13 A detailed list of revenue and expenses is available for anyone that would like to see it.

The Women's Post Holiday Luncheon was held on Saturday, February 14, 2026, in the MCoB Fellowship Hall. This fellowship event was attended by 26 women of the church. Six of the men from the church set up, served the meal, and cleaned up afterward. The total amount for meal, cake, drinks, and prizes was \$859.

Upcoming Activities:

The annual Golden Age Dinner will be held on Sunday, May 3, immediately following the worship service.

Other Items

- Approval was given to continue to donate \$100/month for each Mission of the Month.
- Approval was given to purchase 8 new 8 ft. foldable tables for the Fellowship Hall to replace the remaining older heavy wooden tables.

Treasurer's Report

Since the November 3, 2025 Council meeting, the following have been paid from the account:

Bazaar Items:

- Cash for Bazaar money boxes
- The Upper Room- Jan/Feb; March/April issues
- Lawn Care Innovations - trimming shrubbery
- Brethren Press - Advent Devotionals
- Operation Christ Child Items
- Women's Luncheon items
- JDM - 8' tables for bazaar (purchased 8)
- Missions of the Month: OnFire Youth Ministries; Sharing Cupboard

Deposits to Account:

- Pumpkin Roll Sales
- Bazaar Profits

Balance on November 3, 2025: \$25,938.84

Balance on March 2, 2026 - \$35,689.39

Ladies Aid – Brenda Lentz

We continue to meet Wednesday mornings.

We have 3 ladies sewing tops together, 2 ladies knotting comforters and 2 ladies quilting.

Items we have made – 4 personal comforters, 9 comforters donated to the Sharing Cupboard, 1 quilt, 2 embroidered pillows and a variety of items for the Bazaar.

January 2025 checkbook beginning balance	\$1,132.26
Expense	\$1,071.31
Income	\$1,015.95
December 2025 ending balance	\$1,076.90

Youth – Brenda Lentz

The youth have been busy last year.

In January they went roller skating – Youth

February – planning meeting – Youth

March – spaghetti – Youth/Jr. Youth

April – Helped with Easter Egg Hunt – Youth/Jr. Youth

May – Sold Mother’s Day Flowers – Youth

June- Nation Junior High Conference – Youth

July - Helped with Bible School - Youth /Jr. Youth

August – Helped with Rally Day games – Youth

September – Weekend Retreat – Youth/Jr. Youth

October – Seyfert’s Corn Maze – Jr. Youth

November – Bazaar Table – Youth/Jr. Youth

December – Gift Exchange Youth

This year is forming up as a busy year also.

So far this year the activities attended or planned are:

January – 5 youth and 1 advisor participated in a District Youth Retreat – Youth

Roller skating – Youth/Jr. Youth

February – Kids Club with devotions from Right Now Media – Youth

Sold Valentine Day cards – Youth

March 15 – Soup and Sandwich Meal – Youth/ Jr. Youth

Easter Egg Hunt – Youth/Jr. Youth

Clean Nursery

April – Small Special Meal – Youth

May – Mother’s Day Flower Sale – Youth

July – Vacation Bible School

August – Rally Day

September – Weekend Retreat – Youth/Jr. Youth

January 1, 2025 Checkbook Balance	\$3,764.89
Income	\$2,250.48
Expenses	\$1,573.10
December 31, 2025	\$4,442.27

We would like to thank the congregation for all your support.

Fellowship Hall Committee – Earl Liskey

2025 4th Quarter

October 1, 2025	
Opening Balance	\$ 5,404.74
Assets	
0 Banquet	
2 Funeral Meals	
Sporting Events	
Rentals	
Total Assets	\$ 5,122.00
Expenses:	
Food	\$ 1,717.38
Paper Products	\$ 27.98
Misc.	\$ 225.25
Total Expenses	\$ 1,970.61
December 31, 2025	
Closing Balance	\$ 8,556.13

Sharing Cupboard – Dottie Nagle

During the months of November 2025 through February 2026, we averaged 28 families a day being open 4 days a month with the exception of Dec. 25th & 26th, we were closed for the Christmas holiday. We also closed for Thanksgiving. We had 14 new families during this time.

We continue to shop at Horning's each month and continue receiving numerous donations of groceries from the following:

- Zion United Methodist Church – Myerstown
- Heidelberg Church of the Brethren
- Christ Community Church – Myerstown
- Elias UCC – Newmanstown
- Senior Center of Myerstown
- Rigidply Rafters – Richland
- Millcreek Lutheran Church – Newmanstown
- Bethel Food Pantry
- ECC Center - Myerstown

We also received turkeys from Lions & Rotary and the National Turkey Federation for each family at Thanksgiving and had enough for Christmas also. We received 140 from the Lions and Rotary and 40 from the National Turkey Federation.

A local resident donated 60 bags of 5 pound potatoes.

A donation from an employee at Dutch Valley Foods and Ladies Aide donated quilts.

Monetary donations from:

- Local residents and church members
- Myerstown ELCO Rotary
- Dutch Valley Food Distributors
- Marian Township Rod & Gun Club
- United Women in Faith Zion Church – Myerstown
- Lebanon 4-H Dairy Beef Club
- Heidelberg Township Lioness Lions Club

We continue to purchase eggs from Shady Lane Farms each month so each family receives 1 dozen each visit.

We thank everyone for all the donations that are greatly appreciated.

We thank all the volunteers from our church and the Fairhaven Mennonite Church that help with the grocery pickup and unloading at Horning's each month. Still looking for more volunteers for this project. Thank you to everyone that helps one way or another.

We would also like to extend our sympathies to the families of the 2 volunteers we lost in the last few months....Erlene Wagner and Gloria Brandt. They were dedicated volunteers and we were so fortunate to have them help at our Sharing Cupboard.

Thursday – 11/13/2025
 Families – 54
 Adults – 98
 Children – 19
 Items – 1,445
 3 new families

Friday – 11/14/2025 →
 Families – 24
 Adults – 43
 Children – 10
 Items – 577

Thursday 11/28/2025
 Families – 19
 Adults – 26
 Children – 0
 Items – 309

Friday – 12/11/2025 →
 Families – 39
 Adults – 59
 Children - 5
 Items – 817

Thursday – 12/12/2025
 Families – 23
 Adults – 41
 Children – 13
 Items – 658

Friday – 1/8/2026
 Families - 37
 Adults - 64
 Children - 20
 Items - 944

Thursday – 1/9/2026
 Families - 14
 Adults - 17
 Children - 3
 Items - 301

Friday – 1/22/2026 →
 Families – 34
 Adults – 60
 Children – 22
 Items – 862

Thursday – 1/23/2026
 Families – 17
 Adults – 32
 Children – 6
 Items – 358
 4 new families

Thursday – 2/12/2026
 Families – 33
 Adults – 59
 Children – 19
 Items – 850
 3 new families

Friday – 2/13/2026
 Families – 22
 Adults – 32
 Children – 1
 Items – 434
 1 new family

Thursday – 2/26/2026
 Families – 33
 Adults – 65
 Children – 8
 Items – 839

Friday – 2/27/2026
 Families - 20
 Adults – 28
 Children – 7
 Items – 405
 1 new family

Article 7. Interests and Concerns

A comment was made on the importance of having a council meeting 3 times a year; and how it is good to gather together and hear all the reports and activities from all the groups and functions within our church.

Article 8. Adjournment

At 7:45 pm with prayer by Pastor Chris

Myerstown Church of the Brethren
Profit & Loss Budget Performance
 April 2026

	<u>Apr 26</u>	<u>Jan - Apr 26</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense				
Income				
Building Memorials	210.00	1,430.00		
Easter Sunday Breakfast	255.00	255.00		
General Fund	22,012.18	62,010.09		
Love Offerings	1,000.00	1,025.00		
Messinger Subscriptions	122.00	122.00		
Mission Fund	695.00	2,282.65		
Rental Income	3,850.00	19,635.00		
Sanctuary Use	300.00	300.00		
Sharing Cupboard	1,997.89	3,769.89		
Special Projects Income	990.00	6,000.00		
Tax Preparation Donations	259.00	1,308.00		
Technology Upgrades	150.00	150.00		
Total Income	<u>31,841.07</u>	<u>98,287.63</u>		
Gross Profit	31,841.07	98,287.63		
Expense				
ACCOUNT - Special Funds				
ASF-Building Fund	0.00	707.50		
ASF-Love Offering	0.00	1,500.00		
ASF-Sharing Cupboard	451.60	3,826.89		
ASF-Special Project Expenses	973.61	5,837.78		
ASF - Mission Fund	726.65	1,587.65		
Total ACCOUNT - Special Funds	2,151.86	13,459.82		
CHRISTIAN EDUCATION				
Audio Visual Material	0.00	0.00	0.00	0.00
Bible School	0.00	295.46	1,400.00	-1,104.54
Camp Swatara Scholarships	0.00	0.00	2,000.00	-2,000.00
CE.Miscellaneous	0.00	0.00	500.00	-500.00
CE.Supplies-Sunday School	0.00	116.76	1,000.00	-883.24
Children's Worship	0.00	0.00	500.00	-500.00
Christian Education - Online Ed	0.00	0.00	1,800.00	-1,800.00
Christmas Program & Gifts	0.00	0.00	0.00	0.00
Guest Speaker	0.00	300.00	500.00	-200.00
Library	0.00	0.00	0.00	0.00
Small Group Curriculum	0.00	0.00	500.00	-500.00
Sunday School Teachers Conf.	0.00	0.00	0.00	0.00
Teacher Appreciation	0.00	0.00	0.00	0.00
Youth Activities & Conference	0.00	0.00	1,000.00	-1,000.00
Total CHRISTIAN EDUCATION	0.00	712.22	9,200.00	-8,487.78
FINANCE & STEWARDSHIP				
Accountant Fees	40.00	310.00	1,000.00	-690.00
Church Envelopes	0.00	0.00	900.00	-900.00
FS. Miscellaneous	155.63	305.63	500.00	-194.37

Myerstown Church of the Brethren
Profit & Loss Budget Performance
 April 2026

	<u>Apr 26</u>	<u>Jan - Apr 26</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>
Payroll Expenses				
FICA	98.36	355.42		
Medicare	23.00	83.13		
Payroll Expenses - Other	0.00	0.00	6,500.00	-6,500.00
Total Payroll Expenses	<u>121.36</u>	<u>438.55</u>	6,500.00	-6,061.45
Treasurer	<u>250.00</u>	<u>1,000.00</u>	3,500.00	-2,500.00
Total FINANCE & STEWARDSHIP	<u>566.99</u>	<u>2,054.18</u>	12,400.00	-10,345.82
MINISTRY & EVANGELISM				
ANE District Dues (\$55/member)	0.00	5,000.00	5,000.00	0.00
Annual Conf Delegates & Pastor	352.50	352.50	3,000.00	-2,647.50
Chancel Choir Director	0.00	1,200.00	2,400.00	-1,200.00
Children & Youth Coordinator	0.00	0.00	0.00	0.00
CHO.Church Organist \$45/session	405.00	1,305.00	4,200.00	-2,895.00
Choir Director - Bells	0.00	1,200.00	2,400.00	-1,200.00
Choir Music - Chancel Choir	165.00	165.00	500.00	-335.00
CHS.Church Secretary \$14.00/Hr	840.00	3,108.00	14,560.00	-11,452.00
CMB.Choir Music - Bell Choir	0.00	0.00	500.00	-500.00
CMC.Choir Music-Child Praise	0.00	0.00	0.00	0.00
CMP.Choir Music-Praise Team	0.00	500.00	200.00	300.00
Computer-Office	0.00	590.45	800.00	-209.55
Guest Ministers & Evangelists	0.00	0.00	1,000.00	-1,000.00
ME.Miscellaneous	37.00	147.50	1,000.00	-852.50
ME.Supplies-Church/Off/Computer	126.75	928.62	4,000.00	-3,071.38
Non-member Special Music	0.00	0.00	300.00	-300.00
Pastor-Health Insurance	-54.41	2,222.27	8,000.00	-5,777.73
Pastor-Housing Allowance	1,901.54	7,265.79	24,720.00	-17,454.21
Pastor-Life Insurance	0.00	0.00	1,580.00	-1,580.00
Pastor-Pension Fund	2,295.76	4,082.28	7,340.00	-3,257.72
Pastor-Professional Growth	0.00	0.00	1,000.00	-1,000.00
Pastor-Salary	3,230.76	13,157.66	42,000.00	-28,842.34
Pastor-Travel Allowance	0.00	0.00	2,500.00	-2,500.00
Pastor - Church Worker Assis	166.00	325.00	668.00	-343.00
Praise Team Director	0.00	0.00	500.00	-500.00
Publicity	0.00	0.00	1,000.00	-1,000.00
Special Programs	0.00	0.00	500.00	-500.00
Subscriptions-Call Multiplier	0.00	0.00	500.00	-500.00
Supplies-Church Bulletin	273.63	607.86	1,000.00	-392.14
Web Page/Socail Media	0.00	0.00	600.00	-600.00
Total MINISTRY & EVANGELISM	<u>9,739.53</u>	<u>42,157.93</u>	131,768.00	-89,610.07
MISSIONS & FELLOWSHIP				
All Church Picnic	0.00	0.00	0.00	0.00
COBYS	0.00	0.00	0.00	0.00
Easter Sunrise Breakfast	0.00	0.00	0.00	0.00
General Brotherhood Board	0.00	4,000.00	4,000.00	0.00

Myerstown Church of the Brethren
Profit & Loss Budget Performance
 April 2026

	<u>Apr 26</u>	<u>Jan - Apr 26</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>
Good Neighbor Awards	0.00	0.00	80.00	-80.00
Leb Cty Christian Ministries	0.00	0.00	0.00	0.00
MF.Miscellaneous	0.00	0.00	250.00	-250.00
Missions Trips	0.00	0.00	0.00	0.00
On Fire Youth Ministries	0.00	0.00	0.00	0.00
Printing Directories	0.00	0.00	0.00	0.00
Total MISSIONS & FELLOWSHIP	0.00	4,000.00	4,330.00	-330.00
SPIRITUAL NURTURE				
A B C (\$1/member)	0.00	0.00	0.00	0.00
Caregiving Subscription	0.00	0.00	0.00	0.00
Love Feast Expenses	0.00	119.62	700.00	-580.38
SN Supplies	0.00	0.00	40.00	-40.00
SN.Miscellaneous	0.00	0.00	200.00	-200.00
Total SPIRITUAL NURTURE	0.00	119.62	940.00	-820.38
TRUSTEE & PROPERTY				
Building Repairs/Improvements	854.24	2,324.69	30,000.00	-27,675.31
Equip Repairs/Improvements	0.00	4,524.38	27,000.00	-22,475.62
Insurance-Property/WC	472.00	472.00	8,000.00	-7,528.00
JIN.Janitor (Inside)	341.33	1,319.18	8,000.00	-6,680.82
JSU.Janitor's Supplies	329.94	429.92	1,500.00	-1,070.08
Lawn Care/Snow Removal	1,425.00	3,140.00	4,000.00	-860.00
Security	2.40	9.60		
Service Contracts	0.00	6,070.00	6,000.00	70.00
Stormwater Assessment Fee	0.00	0.00	2,697.00	-2,697.00
TP.Miscellaneous	0.00	0.00	1,000.00	-1,000.00
UGI Natural Gas	1,493.15	8,988.44	13,750.00	-4,761.56
UTE.Utilities-Electric	1,943.04	9,993.77	19,250.00	-9,256.23
UTP.Utilities-Propane	0.00	0.00	0.00	0.00
UTS.Utilities-Sanitation	247.00	741.00	2,500.00	-1,759.00
UTT.Utilities-Telephone	313.24	1,252.53	3,000.00	-1,747.47
UTW.Utilities-Water/Sewer	132.00	1,945.85	5,000.00	-3,054.15
Total TRUSTEE & PROPERTY	7,553.34	41,211.36	131,697.00	-90,485.64
Total Expense	20,011.72	103,715.13	290,335.00	-186,619.87
Net Ordinary Income	11,829.35	-5,427.50	-290,335.00	284,907.50
Net Income	11,829.35	-5,427.50	-290,335.00	284,907.50

Commissions and Church Board Meeting

Date: March 17, 2026

Meeting was called to order: @ 7:30 pm

by Chairperson: David Dubble

Present were: Secretary – Mark Landis, Jr.

Prayer by: Earl Liskey

Present were: Pastor Chris Dubble

Secretary's Report of February 17, 2026

**Approved as presented at
March 2, 2026 Council Meeting**

Treasurer's February 28, 2026

Approved as presented by aye vote

Commission Reports & Members Present

Ministry & Evangelism Commission: Chairperson – Linda Zimmerman
Earl Liskey, David Dubble, Pastor Chris

Worship leaders are in place for April

April 5 – Bob Noll

April 12 – Walter Sattazahn

April 19 – Linda Zimmerman

April 26 – Kim Horn

We discussed a new date to schedule Richland Express for next year and will contact them to finalize plans and date.

Pastor Chris is reviewing his ordination review to be finalized in the near future.

Pastor Chris confirmed that we will be having a Good Friday service at 6:30 pm on April 3, 2026.

Ray Honnigman will be presenting the message at the Easter Sunrise Service at 7:00 am on April 5th. Earl Liskey will be planning the music for the service.

Earl Liskey is working on the plans for our annual Fall Music Program scheduled for October 11th.

We discussed the possibility of starting a once a month prayer meeting.

We are planning on starting up an am Bible Study on Tuesday mornings possibly starting in April after the taxes are finished.

Missions & Fellowship Commission: Chairperson – Janet Dubble
Sharon Seldomridge, Kim Horn

Janet had prayer.

Planning was completed for the Easter Breakfast on April 5th.

For the month of April, the collection items for Sharing Cupboard will be cereal and small cans of soup.

The Missions of the Month for 2026 will be:

April - Lebanon County Christian Ministries

May -Sharing Cupboard

June - Far Reach Ministries - Chris Elliot

July - Vine Ministries- Greg Golden

August - Sharing Cupboard

September - TBD

October - Operation Christmas Child

November - Sharing Cupboard

December - Sock tree for ELCO Family Fund

Christian Education Commission: - Chairperson - Brenda Lentz,
Walter Sattazahn, Christine Blackwell, Cindy Sattazahn

Sunday went really well with the soup and sandwich meal.

Saturday, March 28th is the Easter Egg Hunt.

Plans for Bible School are underway for July 12th thru 17th.

April 12th is the next Kids Club for children up to 12 years old.

The Youth will meet here at 2:00 pm for devotions.

March 28th after the Easter Egg Hunt, Kim and the Youth will clean the nursery room.

In May for Mother's Day, the Youth will have a flower sale.

Trustee and Property Commission: – Chairperson – George Nagle
Mark Landis, Jr., Dale Houtz , Bill Kline

Heat was repaired in the sanctuary.

GSM fixed leak in nursery roof.

Wentling's replaced leaking valve at rear restroom.

I welded a pin for volley ball pole.

I disconnected generator for removal in paper room.

We are getting propane tank from generator removed.

We are replacing a 35 year old generator. It is for emergency lighting. It was leaking carbon monoxide.

The old generator works fine. We are trying to sell it. It should be put outside. It is an 8 kw on propane and it was in a room with no ventilation.

Finance and Stewardship Commission: – Chairperson – Bob Noll
Jay Lentz, Tim Fetzer

As of February 28, 2026

Year to Date Budgeted to General Fund	\$44,680.00
Year to Date Actual to General Fund	\$37,254.00
Difference	- \$ 7,426.00
Building Fund Balance	\$12,716.32
Love Offering	\$ 1,685.00
Sharing Cupboard	\$20,863.68
Mission Funds/Mission of the Month	\$ 4,276.75
Technology Upgrade	\$ 4,907.40
Music CD Balance	\$ 8,049.03

The Mission of the Month of February was Sharing Cupboard - \$807.00

We have received to date \$674.00 for the donations for the tax preparation that is done at the church.

We would like to thank everyone for their faithful giving.

Pastor's Report

Things I have done since our last meeting:

- Prayed and planned weekly worship services
- Been preaching through The Gospel of Matthew
- Met with a group of brethren pastors.
- Meet monthly with a pastor mentor.
- Monthly newsletter article, and verse of the month.
- Called and visited several people from the congregation, and community. In hospital and at home.
- Visited with lady's aid.
- Visited with people at sharing cupboard.
- Attended youth lunch.

Thank you for all the prayers and help throughout this past month it has been greatly appreciated. It has been exciting to see how God has been working here in our congregation.

Unfinished Business

None

New Business

None

Interests & Concerns

Pastor Chris mentioned how the REACH Christian School sincerely appreciates being here at our church; and how we as a congregation are blessed having this Christian Education facility here.

Adjournment

At 8:00 pm with prayer by Pastor Chris.

Commissions and Church Board Meeting

Date: April 21, 2026

Meeting was called to order: @ 7:30 pm

by Chairperson: David Dubble

Present were: Secretary – Mark Landis, Jr.

Prayer by: Bob Noll

Present were: Pastor Chris Dubble

Secretary's Report of March 17, 2026

Approved as presented by aye vote

Treasurer's Report of March 31, 2026

Approved as presented by aye vote

Commission Reports & Members Present

Ministry & Evangelism Commission: Chairperson – Linda Zimmerman
Earl Liskey, David Dubble, Pastor Chris, Scott Lengel

Worship leaders are in place for the following Sunday's

- April 26 – Kim Horn
- May 3 – Bob Noll
- May 10 – Kevin Wenrich
- May 17 – Mark Landis, Jr.
- May 24 – Kim Horn
- May 31 – Scott Lengel

The Good Friday Service and Easter Sunrise Service was well attended and both were very meaningful. The Easter Sunrise breakfast was enjoyed by all.

We will be starting a Tuesday Bible Study at 10:00 am on April 28th to be held in the parlor. All are invited to attend.

On June 4th at 7:00 there will be a briefing for Annual Conference delegates. Our delegates, Kim Horn and Kim Wenger along with Pastor Chris will be attending. This will be a zoom meeting.

On Sunday, May 31st when Pastor Chris is at Knoebel's, Chris Elliott of Far Reaching ministry will fill the pulpit and on June 28th while Pastor Chris is at Annual Conference, Greg Golden, from Vine Ministry will fill the pulpit.

Missions & Fellowship Commission: Chairperson – Janet Dubble, Tammy Landis
Sharon Seldomridge, Kim Horn, Kim Lengel

Janet had prayer.

The Easter breakfast was attended by 52 people. A total of \$255 was collected for Vacation Bible School.

For the month of April, the collection items for Sharing Cupboard will be boxes of jello, pudding and crackers in boxes.

The Missions of the Month for 2026 and up-to-date donations are:

January- OnFire Youth Ministries - \$861.00

February - Sharing Cupboard - \$807.00

March - COBYS - \$726.65

April - Lebanon County Christian Ministries

May - Sharing Cupboard

June - Far Reach Ministries - Chris Elliot

July - Vine Ministries- Greg Golden

August - Sharing Cupboard

September - TBD

October - Operation Christmas Child

November - Sharing Cupboard

December - Sock tree and ELCO Family Fund

We began developing ideas for the creation of a church welcome packet.

Christian Education Commission: - Chairperson - Brenda Lentz,
Walter Sattazahn, Christine Blackwell, Cindy Sattazahn

Evelina Krall resigned as Sunday School teacher and Children's Choir director.

Catharine Messner will help out with Children's Sunday School.

There were 37 kids at the combined youth meeting.

The Sunday of June's Kids Club, after the meal, the Jr. Youth will go mini golfing or bowling.

The Youth will be selling Mother's Day flowers on Mother's Day.

Bible School planning is well underway.

We discussed setting up a Youth social media account.

Trustee and Property Commission: – Chairperson – George Nagle
Mark Landis, Jr.

We removed the old generator and advertised it in the Advertiser. We sold it for \$430.00.

The new generator will be installed June 3rd. It will be piped to the natural gas line.

I replaced 6 light tubes in the Sharing Cupboard.

I got 2 estimates on cleaning the windows in the Gathering Place.

We are getting the propane tank removed from the front of the church.

Finance and Stewardship Commission: – Chairperson – Bob Noll
Jay Lentz

As of March 31, 2026

Year to Date Budgeted to General Fund	\$72,605.00
Year to Date Actual to General Fund	\$56,831.91
Difference	- \$15,773.09
Building Fund Balance	\$12,821.32
Love Offering	\$ 185.00
Sharing Cupboard	\$19,105.19
Mission Funds/Mission of the Month	\$ 5,003.40
Technology Upgrade	\$ 4,907.40
Music CD Balance	\$ 8,049.03

The Mission of the Month of March was COBY'S - \$726.65

We have received to date \$1,208.00 for the donations for the tax preparation that is done at the church.

We would like to thank everyone for their faithful giving.

Pastor's Report

Things I have done since our last meeting:

- Prayed and planned weekly worship services
- Been preaching through the Gospel of Matthew
- Met with a group of brethren pastors.
- Meet monthly with a pastor mentor.
- Monthly newsletter article, and verse of the month.
- Called and visited several people from the congregation, and community. In hospital and at home.
- Visited with lady's aid.
- Visited with people at Sharing Cupboard.
- Helped and led Good Friday service.
- Attended Easter Sunrise service and breakfast.
- Preached at Londonderry Village.
- Met with family, and performed two funerals.

Thank you for all the prayers and help throughout this past month it has been greatly appreciated. It has been exciting to see how God has been working here in our congregation.

Unfinished Business

None

New Business

None

Interests & Concerns

None

Adjournment

At 8:00 pm with prayer by Pastor Chris.

Commissions and Church Board Meeting

Date: May 19, 2026

Meeting was called to order: @ 7:40 pm

by Chairperson: David Dubble

Present were: Secretary – Mark Landis, Jr.

Prayer by: Cindy Sattazahn

Present were: Pastor Chris Dubble

Secretary's Report of April 21, 2026

Approved as presented by aye vote

Treasurer's Report of April 30, 2026

Approved as presented by aye vote

Commission Reports & Members Present

Ministry & Evangelism Commission: Chairperson – Linda Zimmerman
Earl Liskey, David Dubble, Pastor Chris

Worship leaders are in place for June

June 7 – Bob Noll

June 14 – Linda Zimmerman

June 21 – Tim Fetzer

June 28 – Kevin Wenrich

Our Tuesday morning Bible study is going well. We are studying the 7 churches of Revelation and all are welcome to join.

On Sunday, May 31st, Chris Elliott of Far Reach Ministry our Mission of the Month will fill the pulpit in Pastor Chris' absence.

On June 28th, Annual Conference Sunday, Greg Golden of Vine Ministry will be here to fill the pulpit. Earl Liskey reported that we were gifted music for our choir from Spring Creek Church of the Brethren.

Earl also reported that by next meeting he should have the line up for the Fall Music Program on October 11th.

We discussed having a dedication of our Annual Conference delegates prior to Sunday June 28th.

We approved a request from Earl Liskey to start a Men's Choir.

We discussed a date for an upcoming Men's Breakfast.

Missions & Fellowship Commission: Chairperson – Janet Dubble,
Tammy Landis, Kim Lengel

Janet had prayer.

Mission of the Month Updates

- January- OnFire Youth Ministries - \$861.00
- February - Sharing Cupboard - \$807.00
- March - COBYS - \$726.65
- April - Lebanon County Christian Ministries - \$1,317.00
- May - Sharing Cupboard
- June - Far Reach Ministries - Chris Elliot
- July - Vine Ministries- Greg Golden
- August - Sharing Cupboard
- September - True Life Ministries
- October - Operation Christmas Child
- November - Sharing Cupboard
- December - Sock tree and ELCO Family Fund

For the month of June, the following item(s) will be collected for Sharing Cupboard -
Cereal and crackers

ELCO Middle School staff will be contacted to submit the names of 4 students who show exceptional leadership and kindness to receive the MCoB Good Neighbor Award. Each student will receive a certificate and a \$20 gift card from J.O.Y. Bookstore.

The Commission reviewed a draft of a trifold Welcome Brochure. We discussed different formats and layouts for the Welcome information,

The following is a list of Upcoming Community Outreach Opportunities:

Myerstown Night Out at the Reading Fightin' Phils

Londonderry Village Upcoming Events

- a. Estate & Barn Sale - Thursday, May 28 - 9:00-5:00, Friday, May 29 - 9:00-5:00, Saturday, May 30 - 9:00-1:00
- b. Lunch 'n Learn - June 10 "CASA of Lancaster and Lebanon". See brochure on bulletin board for details and future sessions
- c. Sign up to receive the new Londonderry Village MISSION MOMENT newsletter. Email to: oharris@londonderryvillage.org.

2026 Holiday Parade - Saturday, Nov. 28 - MCoB will enter a float

National Night Out - Tuesday, August 4, 2026

Lebanon Area Fair - July 25 - August 1, 2026 - We will Inquire with OnFire if they will need volunteers for their food booth? Tuesday's date is: July 27.

Women's Fellowship Activities

- a. Golden Age Dinner - Sunday, May 3. 68 Seniors attended; 20 children and parents helped prepare and serve. Total cost was \$738.40. Thanks to all who helped.
- b. Provided candy for moms for Mother's Day.

Christian Education Commission: - Chairperson - Brenda Lentz,
Walter Sattazahn, Christine Blackwell, Cindy Sattazahn

Flower sale was a success.
We are looking for a Junior Choir director.
Thank you to Payton Fuhrman and Abby Hostetter for the Mother's Day reading.
We discussed plans for June 14th Kids Club.

Trustee and Property Commission: – Chairperson – George Nagle
Mark Landis, Jr., Bill Kline, Mike Weaver

We had the windows cleaned in the Gathering Place and front door area.
The old propane tank for the old generator was removed and the hole was filled.
The new generator is getting installed as of June 3, 2026. It is a 10 KW Generac. It is all automatic start controls. It will be front west end of building.

Finance and Stewardship Commission: – Chairperson – Bob Noll
Jay Lentz

As of April 30, 2026

Year to Date Budgeted to General Fund	\$94,945.00
Year to Date Actual to General Fund	\$83,253.09
Difference	- \$11,691.91
Building Fund Balance	\$13,031.32
Love Offering	\$ 1,185.00
Sharing Cupboard	\$20,651.48
Mission Funds/Mission of the Month	\$ 4,971.75
Technology Upgrade	\$ 5,057.40
Music CD Balance	\$ 8,049.03

The Mission of the Month of March was Lebanon County Christian Ministries \$1,317.00
The total received this year for the tax prep done at the church was \$1,308.00
We would like to thank everyone for their faithful giving.

Pastor's Report

Things I have done since our last meeting:

- Prayed and planned weekly worship services
- Been preaching through The Gospel of Matthew
- Met with a group of Brethren pastors.
- Meet monthly with a pastor mentor.
- Monthly newsletter article, and verse of the month.
- Called and visited several people from the congregation, and community. In hospital and at home.
- Visited with lady's aid.
- Visited with people at sharing cupboard.
- Helped with Tuesday morning Bible study. Going through the seven churches of Revelations.

Thank you for all the prayers and help throughout this past month it has been greatly appreciated. It has been exciting to see how God has been working here in our congregation.

Unfinished Business

None

New Business

It was decided to not have a July Board meeting.

This was approved by a motion, 2nd and aye vote.

Scott and Kim Lengel have agreed to be on the Church Board.

They were unanimously voted onto the board by a motion, 2nd and aye vote.

Interests & Concerns

None

Adjournment

At 8:10 pm with prayer by Pastor Chris.